

# Moulton Chapel Primary School

## Pupil Premium Grant Expenditure 2016-17

### Report to Parents

Total number of pupils on roll	65
Total number of children eligible for PPG (FSM, Looked after children, Forces children)	27 42% of children on roll
Total amount of Pupil Premium Grant received + carry forward from 2015/2016	45,202

#### Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

#### Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Additional TA support for children in class
- Targeted provision for out of school clubs and other social opportunities for disadvantaged and vulnerable children
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Continuation of Easter School for Year 6 children in run up to SATS tests
- Specialist Teaching Team buyback so that assessments can be made to best assess the children's needs

#### Spending breakdown

	Expenditure	Income
<b>Pupil Premium Grant</b>		<b>45,202</b>
<b>Intervention Support</b>	<b>32,353</b>	
<b>Educational visits / extra-curricular clubs subsidy</b>	<b>3,486</b>	
<b>Resources</b>	<b>800</b>	
<b>Music subsidies</b>	<b>160</b>	
<b>Specialist Teaching Team</b>	<b>3,249</b>	
<b>Balance</b>		<b>40,048</b>
<b>Carry forward to 17/18</b>		<b>5,154</b>

## **Impact of PPG**

### **Key Stage 2 assessments**

33% of the cohort were children in receipt of PPG funding and 1 of these was also a child with Special Educational Needs.

Average scaled score for Reading for children in receipt of PPG funding support was **97** an improvement on last year.

Average scaled score for Mathematics for children in receipt of PPG funding support was **97** a slight decline (2 marks) on last year.

Average scaled score for Writing for children in receipt of PPG funding support was **103** an improvement on last year.

Average scaled score for Spelling, Grammar and Punctuation for children in receipt of PPG funding support was **102** an improvement on last year.

33% of those children in receipt of PPG funding support gained the expected level in RW and M combined

### **Key Stage 1 assessments**

50% of the cohort were children in receipt of PPG funding and 1 of these was also a child with special educational needs.

75% of the 4 met the required standard for Reading, Writing and Mathematics.

### **Phonics screening assessment -**

18% of the cohort were children in receipt of PPG funding.

50% of the PPG children passed the assessment

The Yr2 PPG child who resat the screening passed

### **EYFS**

As only a very small % of children in the cohort were in receipt of PPG, their outcomes will not be shared publicly in order that they are not able to be identifiable.