

# Moulton Chapel Primary School

## Pupil Premium Grant Expenditure 2021/22

### Report to Parents

Total number of pupils on roll	78
Total number of children eligible for PPG (FSM, Looked after children, Ever 6)	23
Total amount of Pupil Premium Grant allocated	30,935 + 11,236

#### Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

#### Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class.
- Targeted provision for out of school clubs and other social opportunities.
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching/support buyback so that assessments can be made to best assess the children's needs.

#### Spending breakdown

	Predicted Expenditure	Income
Pupil Premium Grant		<b>42,171</b>
Additional Teacher costs September 21 to March 22	<b>17,100</b>	
Intervention Support	<b>9,000</b>	
Resource incl. ICT Resources	<b>1,000</b>	
Residential /HAF contribution	<b>3,500</b>	
Specialist Teaching Team	<b>6,348</b>	
Psychology Service	<b>1,000</b>	
Balance	<b>37,948</b>	
Carry forward to 22/23		<b>4,223</b>

#### Impact of PPG