

# Moulton Chapel Primary School

## Pupil Premium Grant Expenditure 2019-2020

### Report to Parents

Total number of pupils on roll	76
Total number of children eligible for PPG (FSM, Looked after children, Forces children, Ever 6)	23
Total amount of Pupil Premium Grant allocated	25,260

#### Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

#### Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class
- Targeted provision for out of school clubs and other social opportunities
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching Team buyback so that assessments can be made to best assess the children's needs

#### Spending breakdown

	Expenditure	Income
Pupil Premium Grant		25,260
TA salary %		
Intervention Support		
Resource incl. ICT Resources - Nessy		
Specialist Teaching Team		
PGL contribution –adjustment made 19/20		
Balance		
Carry forward to 20/21		

#### Impact of PPG

Key Stage 2 assessments

Key Stage 1 assessments

Phonics screening assessment -

EYFS