

Moulton Chapel Primary School

Pupil Premium Grant Expenditure 2018-2019

Report to Parents

Total number of pupils on roll	68
Total number of children eligible for PPG (FSM, Looked after children, Forces children, Ever 6)	23
Total amount of Pupil Premium Grant allocated	26,160 23,760 after adjustments

Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class
- Targeted provision for out of school clubs and other social opportunities
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching Team buyback so that assessments can be made to best assess the children's needs

Spending breakdown

	Expenditure	Income
Pupil Premium Grant		23,760
TA salary %	12,665	
Intervention Support	5,681	
ICT Resources - Nesy	240	
Specialist Teaching Team	3,660	
PGL contribution –adjustment made 19/20		1459
Resources	55	
Balance	22,301	
Carry forward to 19/20		1459

Impact of PPG

Key Stage 2 assessments

There was a greater proportion of this cohort eligible for pupil Premium grant funding this year 6:4. Early indications show that the gap has significantly closed from -4.4 last academic year to -0.8 this year which is broadly in line with national figures for attainment. Progress rates for the group show that they made better progress from their starting points than the non-pupil premium children with the progress gap closing by 2.1. This demonstrates that PPG funding was used very effectively with those pupils who were eligible for intervention support.

Average scaled scores for those children in receipt of PPG was 100.5 a 0.5 dip from last year, but 33% of the cohort also had SEND and so this explains the small decrease.

Average scaled scores for those children in receipt of PPG was 103.5 this is 1.5 improvement on last academic year.

66.7% of those children in receipt of PPG funding support gained the expected standard in R and M combined which is a significant improvement on last year's figures and marginal above the National expectation.

Key Stage 1 assessments

As only a very small % of children in the cohort were in receipt of PPG, their outcomes will not be shared publicly in order that they are not able to be identifiable.

Phonics screening assessment –

There were no pupils eligible for PPG within the Year 1 cohort – information of the children who re-sat the assessment will not be shared publicly in order that they are not able to be identifiable.

EYFS

As only a very small % of children in the cohort were in receipt of PPG, their outcomes will not be shared publicly in order that they are not able to be identifiable.