# Moulton Chapel Primary School

## School Sports Premium Grant Expenditure 2026/27

*The 2026/27 academic year the government has phased out the Sports premium. Schools will instead receive a transitional allocation to cover the Autumn term, before the funding is replaced centrally by a new PE and School Sport Partnerships Network from Spring 2027.*

*The transition to the new system introduces several key changes:*

- ***Transitional Funding:*** *Primary schools will receive a reduced, one-term transitional payment in Autumn 2026 to support the move to the new system.*
- ***New Network:*** *Rather than a direct grant, £580 million is being redirected to a new PE and School S Partnerships Network. This network will offer targeted support, specialist coaching, and resources rather than direct spending allocations*

*For 25/26 and 26/27 we are reporting as previously. We have planned the whole year and will review when the new arrangements are clear*
*Please read the information below which gives details of our PE and Sport Premium Grant and how we allocated the funding, including the impact of the school's expenditure.*

***At Moulton Chapel Primary our 2026/27 transition funding*** *:* ***£ 6,890***

***Carry forward:*** ***£ 3,418***

***Total funds available:*** ***£ 10,308***

***- 610*** *outstanding invoice Term 5/6*

***£ 9, 698*** *funds available*

*We intend to:*

1. *Maintain our extra-curricular sports opportunities for all children.*
2. *Employ high-quality sports coaches for some sessions of PE.*
3. *Improve skills in cookery to encompass a healthy balanced diet.*
4. *Improve the number of children achieving the 25m standards in swimming.*

*The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:*

| Initiative | Target area | Expected Impact | Focus Year Groups/ Pupils | Evaluation |
|---|---|---|---|---|
| *Specialist teachers for PE to deliver curriculum* | *2* | *Increased knowledge and expertise of staff who will work alongside coaches.*<br>*Improved standards in PE through school.* | ▪ Key Stage 1 & 2 | *Approx: £4,793* |

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| *Offering a new wider range of sporting experiences to the children* | *1* | *The children will have access to sporting clubs that will expand their sporting knowledge.* | ▪ LKS2 & KS1 | *Approx: £1,650* |
| *Bikeability training* | *2* | *For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so* | ▪ Year 5<br>▪ Year 6 | *Approx: £120* |
| *Update and replenish resources* | *2* | *Update and improve the school PE and playtime equipment* | ▪ All year groups | *Approx £500* |
| *National body membership fees* | *1* | *School is part of a recognised body- British Gymnastics* | ▪ All year groups | *Approx: £70* |
| *Swimming* | *4* | *Pool hire and specialist teacher for swimming sessions* | ▪ All year groups | *Approx: £1,850* |
| *Equipment inspection* | *1* | *Ensure equipment is safe to use and replace from above budget if not.* | ▪ All year groups | *Approx.£100* |
| *Have specialist chef work with the children on creating well balanced and healthy food choices* | *3* | *Children better informed on healthy food choices and how this affects their physical health.*<br>*Can cook and deliver a 3-course meal understanding the aspects of healthy plate* | ▪ All year groups.<br>▪ Year 5 and 6 | *Approx: £350* |
| | | | *Projected spend* | *£9,433*<br>***Projected c/f - £ 265*** |

| **Meeting national curriculum requirements for swimming and water safety** | **Cohort of 12** |
|---|---|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | |

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