# Moulton Chapel Primary School

## School Sports Premium Grant Expenditure 2025/26

***How we will spend the School Sports Premium and who will benefit?***

*Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.*

***At Moulton Chapel Primary our 2025/2026 grant : £16 600***

***Carry forward: £ 1 531***

***Total grant available: £18, 131***

*We intend to:*

1. *Maintain and extend our involvement in competitive sport within school and with other local schools.*
2. *Maintain our extra-curricular sports opportunities for all children.*
3. *Employ high quality sports coaches for some sessions of PE.*
4. *Improve skills in cookery to encompass a healthy balanced diet.*
5. *Improve the number of children achieving the 25m standards in swimming.*

*The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:*

| Initiative | Target area | Expected Impact | Focus Year Groups/ Pupils | Evaluation |
|---|---|---|---|---|
| *Specialist teachers for PE to deliver curriculum* | *4* | *Increased knowledge and expertise of staff who will work alongside coaches.*<br>*Improved standards in PE through school.* | ▪ Key Stage 1 & 2 | *Approx: £7500*<br>***Actual: £6,403.09*** |
| *Offering a new wider range of sporting experiences to the children* | *1*<br>*2* | *The children will have access to different sporting clubs that will expand their sporting knowledge.*<br>*Children will be able to try different sports that they may not otherwise have access to.* | ▪ All year groups | *Approx: £4000*<br>***Actual: £3954.60*** |
| *Inter school festivals* | *1*<br>*2* | *All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals through using Sport2Day.* | ▪ Yr1- 6 | *Approx: £1000*<br>***Actual: £1,618.58*** |
| *Bikeability training* | *2* | *For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so* | ▪ Year 5<br>▪ Year 6 | *Approx: £120*<br>***Actual: £0*** |
| *National body membership fees* | *2* | *School is part of a recognised body- Swim England & British Gymnastics* | ▪ All year groups | *Approx: £160*<br>***Actual: £60*** |
| *Swimming* | *5* | *Pool hire and specialist teacher for swimming sessions* | ▪ All year groups | *Approx: £1368*<br>***Actual: £3,610*** |

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|---|---|---|---|---|
| *New equipment* | *1*<br>*2* | *Update and improve the school PE and playtime equipment* | ▪ All year groups | *Approx: £1000*<br>***Actual: £485.97*** |
| *Equipment inspection* | *1*<br>*2* | *Ensure equipment is safe to use and replace from above budget if not.* | ▪ All year groups | *Approx.£80*<br>***Actual: £96*** |
| *Have specialist chef work with the children on creating well balanced and healthy food choices* | *5* | *Children better informed on healthy food choices and how this affects their physical health.*<br>*Can cook and deliver a 3-course meal understanding the aspects of healthy plate* | ▪ All year groups.<br>▪ Year 5 and 6 | *Approx: £650*<br>***Actual: £350*** |
| | | | *Projected spend* | *£15,878*<br>***Actual spend: £16,578.24***<br>***Projected c/f - £ 1,552*** |

| **Meeting national curriculum requirements for swimming and water safety** | **Cohort of 11** |
|---|---|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | 72.7% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 72.7% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 72.7% |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | Yes |