



School Sports Premium Grant Expenditure 2025/26

How we will spend the School Sports Premium and who will benefit?

Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.

At Moulton Chapel Primary our 2025/2026 grant : £16 600

Carry forward: £ 1 531

Total grant available: £18 131

We intend to:

1. *Maintain and extend our involvement in competitive sport within school and with other local schools.*
2. *Maintain our extra-curricular sports opportunities for all children.*
3. *Employ high quality sports coaches for some sessions of PE.*
4. *Improve skills in cookery to encompass a healthy balanced diet.*
5. *Improve the number of children achieving the 25m standards in swimming.*

The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:

Initiative	Target area	Expected Impact	Focus Year Groups/ Pupils	Evaluation
Specialist teachers for PE to deliver curriculum (Ryan & Loraine)	4	Increased knowledge and expertise of staff who will work alongside coaches. Improved standards in PE through school.	▪ Key Stage 1 & 2	Approx: £7500 Actual:
Offering a new wider range of sporting experiences to the children	1 2	The children will have access to different sporting clubs that will expand their sporting knowledge. Children will be able to try different sports that they may not otherwise have access to.	▪ All year groups	Approx: £4000 Actual:
Inter school festivals	1 2	All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals through using Sport2Day.	▪ Yr1- 6	Approx: £1000 Actual:
Bikeability training	2	For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so	▪ Year 5 ▪ Year 6	Approx: £120 Actual:

National body membership fees	2	School is part of a recognised body- Swim England & British Gymnastics	▪ All year groups	Approx: £160 Actual:
Swimming	5	Pool hire and specialist teacher for swimming sessions	▪ All year groups	Approx: £1368 Actual:
New equipment	1 2	Update and improve the school PE and playtime equipment	▪ All year groups	Approx: £1000 Actual:
Equipment inspection	1 2	Ensure equipment is safe to use and replace from above budget if not.	▪ All year groups	Approx.£80 Actual:
Have specialist chef work with the children on creating well balanced and healthy food choices	5	Children better informed on healthy food choices and how this affects their physical health. Can cook and deliver a 3-course meal understanding the aspects of healthy plate	▪ All year groups. ▪ Year 5 and 6	Approx: £650 Actual:
Projected spend				£15,878 Projected c/f - £ 2,253

Meeting national curriculum requirements for swimming and water safety	Cohort of 12
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	