



School Sports Premium Grant Expenditure 2024/25

How we will spend the School Sports Premium and who will benefit?

Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.

At Moulton Chapel Primary our 2024/2025 grant : £16 600

Carry forward: £ 11 159

Total grant available: £27,759 - £11,486 = £16, 273 + £5, 000 = £21, 273

We intend to:

1. Maintain and extend our involvement in competitive sport within school and with other local schools.
2. Maintain our extra-curricular sports opportunities for all children.
3. Employ high quality sports coaches for some sessions of PE.
4. Improve skills in cookery to encompass a healthy balanced diet.
5. Improve the number of children achieving the 25m standards in swimming.

The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come online during the current academic year:

Initiative	Target are a	Expected Impact	Focus Year Groups/ Pupils	Evaluation
Inter school festivals	1 2	All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals through using Sport2Day.	■ Yr1- 6	Approx: £1800 Actual: £2020 All children in both KS1 and KS2 have represented the school in inter school competitions this year. They experienced a wide range of different sports.
Specialist teachers for PE to deliver curriculum	4	Increased knowledge and expertise of staff who will work alongside coaches. Improved standards in PE through school.	■ Key Stage 1 & 2	Approx: £8952 Actual: £7081.66 All children had specialist teachers for PE which resulted in 85% of the children reaching ARE by the end of the year.
Offering a new wider range of sporting experiences to the children	1 2	The children will have access to different sporting clubs that will expand their sporting knowledge. Children will be able to try different sports that they may not otherwise have access to.	■ All year groups	Approx: £3570 Actual: £3978.80 Children had the opportunity to attend Taekwondo, Gymnastics, Multi sports clubs after school with no cost attached. These clubs had good take up with several children moving to the next colour belt in taekwondo and all gymnasts achieving the Discover 1 award in gymnastics and some achieving Discover 2.

				63% of children in the school attended those 3 clubs.
Bikeability training	2	For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so	- Year 5 - Year 6	Approx: £120 Actual: We did not receive an invoice for this training, 100% of the children who completed the Bikeability course achieved Level 2.
Swimming instructors	5	To improve children's swimming techniques and confidence in the water.	All year groups	Approx: £800 Actual: £2718.50 75% of Y6 achieved the 25m standard this year. All children throughout the school attended swimming sessions.
National body membership fees	2	School is part of a recognised body- Swim England & British Gymnastics	All year groups	Approx: £160 Actual: £60 This allowed for the children to achieve nationally recognised awards.
New equipment	1 2	Update and improve the school PE and playtime equipment	All year groups	Approx: £2000 Actual: £885.07 The children have had access to new equipment that has encouraged them to be physically active during playtimes and lunchtimes.
Equipment inspection	1 2	Ensure equipment is safe to use and replace from above budget if not.	All year groups	Approx: £100 Actual: £55 All equipment that the children have used has been certified as safe and where there have been issues identified these have been addressed.
Have specialist chef work with the children on creating well balanced and healthy food choices	5	Children better informed on healthy food choices and how this affects their physical health. Can cook and deliver a 3-course meal understanding the aspects of healthy plate	- All year groups. - Year 5 and 6	Approx: £650 Actual: £646.65 We had another event with Chef Darren. All children participated in the cooking sessions throughout the school through the day and we had 100% attendance of children and parents to the gala dinner. During the day the children developed and improved their skills with food and learnt more about the nutritional value of different foods experiencing foods they may not have tried before.
Backdated Sport2Day invoices				Actual: £2296.00
			<i>Spend</i>	£19, 741.68 c/f - £1,531.32

Meeting national curriculum requirements for swimming and water safety	Cohort of 12
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	75%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	83%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No