



School Sports Premium Grant Expenditure 2022/23

How we will spend the School Sports Premium and who will benefit?

Starting in September 2013, each school will be receiving additional funding through the Sports Pupil Premium to promote sport following London 2012.

At Moulton Chapel Primary our 2022/2023 grant : **£16 703**

Carry forward: **£ 6 975**

Total grant available 2022/23: **£23 679**

Approx spend for the year: **£15 820**

c/f into 23/24: **£8 448**

We intend to:

- Maintain and extend our involvement in competitive sport within school and with other local schools
- Maintain our extra-curricular sports opportunities
- Extend experiences of different sports through residential visit
- Employ high quality sports coaches for some sessions of PE
- Improve skills in cookery to encompass a healthy balanced diet

The following table gives a summary of how the funding is currently being used and details have also been included of initiatives that will come on-line during the current academic year:

Initiative	Expected Impact	Focus Year Groups/ Pupils	Evaluation
Inter school festivals and curriculum enrichment days	All children have an opportunity to experience different sports and compete against other schools in inter schools' festivals through using Sport2Day	▪ Yr1- 6	Approx: £6000 Actual: £5340 Underspend of £660 All KS 2 children participated in the enrichment sessions held on the variety of sports from Sport2Day. Every child in KS2 represented the school in at least 1 competition through the year. The school experienced good success in the competitions between other schools and at all times showed great sportsmanship. Key Stage 1 benefited from specialist teaching in their PE sessions with 86% meeting the end of year expectations.
Specialist teachers for PE to deliver curriculum – Sport2Day	Increased knowledge and expertise of staff who will work alongside coaches Improved standards in PE through school	▪ All year groups	
Offering a new wider range of sporting experiences to the children	To look for new and different sports that the children may like to try: <ul style="list-style-type: none"> • Taekwondo (Carl Grimes) • Archery (Sport2Day) • Kurling (Sport2Day) 	▪ All year groups	Approx: £5200 Actual: £3540 Underspend £1660 We only ran 1 Taekwondo club during the year and therefore this reduced the cost by £1700 approx.
After school Gymnastics club offered to all children	More children having the opportunity to attend an after-school gymnastics club and work on accredited badges	▪ Yr 1-6	Approx: £100 Actual: 0 Club did not run – will look at this again next year.
Participation in swimming activities	Improved standards for all pupils in swimming. All children in Year 6 achieving required standard and beyond	▪ All year groups	Approx: £900 Actual: £1389 Overspend £489 We had to employ an extra lifeguard at the pool due to the changes from the pool and that incurred an extra cost to ensure all children's safety was managed well.

Bikeability training	<i>For pupils in Years 5 and 6 to understand the importance of safety on the roads and to develop the requisite skills that will enable them to do so</i>	<ul style="list-style-type: none"> Year 5 Year 6 	Approx: £120 Actual: £240 Overspend: £120 <i>We were given the opportunity to run an additional Bikeability for LKS2 and this is how we overspent. We did however have 100% pass rate in both courses that ran.</i>
National body membership fees, certificates and badges	<i>School is part of a recognised body STA Celebrated achievements of children through certificates and badges awarded</i>	<ul style="list-style-type: none"> All year groups 	Approx: £100 Actual: £175 Overspend £75 <i>Lots more children than anticipated graded for belts this year and we saw 5 children move onto new belts within the year.</i>
New equipment	<i>Update and improve the school PE and playtime equipment</i>	<ul style="list-style-type: none"> All year groups 	Approx: £500 Actual: £937 Overspend £437 <i>Additional equipment was purchased to replace old, tired equipment or both the PE sessions and the playtime activity. Additional archery sets and Kurling sets were purchased as the children had very much enjoyed these sports as part of their Sport2Day enrichment activities.</i>
Support towards residential trip for Oak class	<i>Support families with the cost of Hilltop in buying specialist items. Part subsidise the cost for low income families who may not be able to afford to send children and therefore they would miss out.</i>	<ul style="list-style-type: none"> Year 5 and 6 	Approx: £500 Actual: £125 Underspend £375 <i>Requests were made for some items to help low-income families and some families on benefits provide the items needed for the children to access the residential trip.</i>
Have specialist chef work with the children on creating well balanced and healthy food choices	<i>Children better informed on healthy food choices and how this affects their physical health. Can cook and deliver a 3-course meal understanding the aspects of healthy plate</i>	<ul style="list-style-type: none"> All year groups Year 5 and 6 	Approx: £600 Actual: £825 Overspend: £225 <i>The day was again a big success, and the children had a wonderful experience both cooking and delivering their 3-course meal. The overspend comes at the increase cost in food over the last year and less donations from those who attended the dinner.</i>
Additional staffing hours to deliver PE curriculum	<i>High quality PE delivery Improved standards in PE throughout KS2</i>	<ul style="list-style-type: none"> Year 3-6 	Approx: £2000 Actual: £2660 Overspend £660 <i>Overspend due to the oncosts to school not being added in the original budget.</i>

Meeting national curriculum requirements for swimming and water safety	Cohort of 12
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	42%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	42%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	42%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No