

# Moulton Chapel Primary School

## Pupil Premium Grant Expenditure 2022/23

### Report to Parents

Total number of pupils on roll	72		
Total number of children eligible for PPG (FSM, Looked after children, Ever 6)	28		
Total amount of Pupil Premium Grants allocated + carry forward	38,956	16,010	<b>£54,966</b>

#### Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

#### Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class.
- Targeted provision for out of school clubs and other social opportunities.
- Support for parents with school residential.
- Providing children with WOW experiences linked to topic sessions.
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching/support buyback so that assessments can be made to best assess the children's needs.

#### Spending breakdown

	Income	Predicted Expenditure	Actual Expenditure
<b>Pupil Premium Grant</b>	<b>£54,966</b>		
<b>Additional Teacher costs September 22 to March 23</b>		<b>17,100</b>	<b>£6,205</b>
<b>Intervention Support</b>		<b>9,000</b>	<b>10,315</b>
<b>Resource incl. ICT Resources</b>		<b>1,000</b>	<b>1,928</b>
<b>Residential /HAF contribution</b>		<b>3,500</b>	<b>1,529</b>
<b>WOW events for topic sessions</b>		<b>2,500</b>	
<b>Specialist Teaching Team</b>		<b>6,348</b>	
<b>Psychology Service + workshop for parents</b>		<b>1,500</b>	<b>1,500</b>
<b>Total income</b>	<b>£ 54,966</b>		
<b>Total expenditure</b>		<b>£40,948</b>	<b>£21,477</b>
<b>carry forward</b>		<b>£14,018</b>	<b>£33,489</b>

## Impact of PPG

Underspends in areas were as a result of utilising other grants / funds to cover those costs with a view to being able to afford a Family Support Worker on staff part-time to manage the growing number of home-based issues parents were reporting to us.

We also had some costs incorrectly coded, and this has been addressed for the coming academic year.

### Key Stage 2 results – cohort of 12

**It should be noted that 1 child in the cohort was disapplied from the SATS as working below standard.**

**Overall, there were 41% of the cohort SEND**

	SEND
PPG	66%
Non - PPG	33%

Expected standard	RWM	RM
PPG	40%	40%
Non - PPG	66%	66%

By subject	Reading		Writing		Maths		SPAG	
	Exp	GDS	Exp	GDS	Exp	GDS	Exp	GDS
12 chn								
PPG (6)	33%	0%	50%	0%	33%	0%	50%	0%
Non - PPG	83%	50%	66%	33%	66%	16%	83%	66%

Average scaled score Based on 11 chn	Reading	Maths	SPAG	RM combined
PPG (5)	98.5	97	100.2	98.2
NON- PPG	108	103.5	109.6	105.9

### Key Stage 1 results – cohort 11 with 27% being SEND

	SEND
PPG	50%
Non - PPG	50%

Expected standard	RWM	RM
PPG	18%	18%
Non - PPG		

By subject	Reading	Writing	Maths
11 chn	Exp	Exp	Exp
PPG (6)	36%	27%	18%
Non - PPG	100%	27%	27%

### Phonics – cohort of 10 with 20% being SEND

PPG	10%
Non - PPG	50%

### EYFS – cohort of 7

PPG (3)	100%
Non - PPG	28%