

# Moulton Chapel Primary School

## Pupil Premium Grant Expenditure 2022/23

### Report to Parents

Total number of pupils on roll	72		
Total number of children eligible for PPG (FSM, Looked after children, Ever 6)	28		
Total amount of Pupil Premium Grant allocated + carry forward	42150	16,010	<b>£58,160</b>

#### Objectives in spending the PPG:

- To ensure that teaching and learning opportunities meet the needs of all our pupils, including those who are eligible for PPG.
- We recognise that registration for the groups listed above provides a guidance indicator but is not always a true reflection of being socially disadvantaged.
- The Pupil Premium Funds will be allocated following a needs analysis which will identify priority classes, groups or individuals.

#### Projected spending:

- Targeted support for groups of children focussing on narrowing the gaps in learning.
- Targeted support for individual children focused on narrowing the gaps.
- Providing high quality TA support for children in class.
- Targeted provision for out of school clubs and other social opportunities.
- Support for parents with school residential.
- Providing children with WOW experiences linked to topic sessions.
- Provision of additional learning opportunities and resources focussing on extending learning experiences.
- Specialist Teaching/support buyback so that assessments can be made to best assess the children's needs.

#### Spending breakdown

	Income	Predicted Expenditure	Actual Expenditure
Pupil Premium Grant	<b>£58,160</b>		
Additional Teacher costs September 22 to March 23		<b>17,100</b>	
Intervention Support		<b>9,000</b>	
Resource incl. ICT Resources		<b>1,000</b>	
Residential /HAF contribution		<b>3,500</b>	
WOW events for topic sessions		<b>2,500</b>	
Specialist Teaching Team		<b>6,348</b>	
Psychology Service + workshop for parents		<b>1,500</b>	
Total income	<b>£58,160</b>		
Total predicted expenditure		<b>£40,948</b>	
Predicted carry forward		<b>£17,212</b>	

#### Impact of PPG